

Bonita - Sunnyside Fire Protection District

FIRE CHIEF
Mike Sims

DEPUTY CHIEF
Michael Smith

BOARD OF DIRECTORS
Jim Marugg
Tom Pocklington
Mark Scott

DISTRICT SECRETARY
Annette Craven

AGENDA

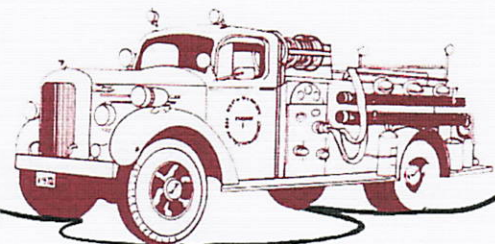
REGULAR MEETING OF THE BOARD OF DIRECTORS
MEETINGS ARE HELD AT: BONITA FIRE STATION – 4900 BONITA ROAD


MAY 12, 2026

8:00 A.M.

- 1. MEETING CALLED TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. APPROVAL OF MINUTES**
April 14, 2026 Regular Meeting
- 4. AGENDA ADJUSTMENT**
- 5. PUBLIC COMMENT**
Members of the public may address the Board on any agenda item or matter within the District's jurisdiction. Each speaker is limited to three (3) minutes per topic.
- 6. FIREFIIGHTERS UNION REPORT**
- 7. CHIEF'S REPORT**
 - A.** Incident / Training / Maintenance Reports – April 2026
 - B.** Miscellaneous Correspondence
County Treasurer-Tax Collector Financial Report
Financial Reports – April 2026
Heartland Communications Facility Authority (H.C.F.A.)
Heartland Fire Training (H.F.T.)
Assisted Living Facility Fire/Life Safety Update
- 8. OLD BUSINESS**
 - A.** Closed Session – Local 1827 / Negotiations - §54957.6 (a)
 - B.** Open Session - §54957.7
- 9. NEW BUSINESS**
 - A.** Resolution 26-09 / Authorized to Participate in The County of San Diego Fire Mitigation Fee Program for FY 2026-27 & Adopt a Capital Improvement Plan for The Use of Fire Mitigation Fee Revenue - Action
- 10. AGENDA ITEMS NEXT MEETING**
- 11. MEETING ADJOURNED**

Fire Prevention Is Everyone's Business



ACCESSIBILITY	MEETING MATERIAL	CERTIFICATION OF POSTING
<p>In compliance with the Americans with Disabilities Act, individuals requiring disability-related accommodations may contact the District Secretary, (619) 479-2346 at least 24 hours prior to the meeting.</p>	<p>Pursuant to Government Code § 54957.5, written material distributed to a majority of the Board are available for public inspection at the District Administration Office or by emailing acraven@bonitafireca.gov.</p>	<p>I certify that a copy of the foregoing Agenda was posted near the regular meeting place of the Board at least 72 hours in advance of this Regular Meeting. Government Code §54954.2</p> <p> Annette Craven, District Secretary</p>

PRESENT

Director Jim Marugg, Director Tom Pocklington, Interim Chief Sims, Deputy Chief Mike Smith, Firefighter Sonny Felkins, Captain Jason Oosterbaan, Halley Rivera & Family, On-Duty Staff / Crews, Karen Henry and Annette Craven.

Absent: Director Mark Scott

1. MEETING CALLED TO ORDER

Director Pocklington called the meeting to order at 8:00 a.m.

2. PLEDGE OF ALLEGIANCE

Pledge of Allegiance by Karen Henry

3. BADGE PINNING CEREMONY

Swearing in and Badge Pinning Ceremony for Engineer Halley Rivera.
Engineer Rivera sworn in by Deputy Chief Smith. Congratulations Halley!

4. APPROVAL OF MINUTES

Director Pocklington called for a motion to approve the minutes of February 10, 2026 regular meeting. Motion to approve minutes made by Director Marugg. Motion seconded by Director Pocklington.

5. AGENDA ADJUSTMENT

None

6. PUBLIC COMMENT

None

7. FIREFIGHTERS UNION REPORT

Union President Sonny Felkins reported; Pancake breakfast will be Saturday May 30th from 8:00 – 11:00 a.m., \$5 suggested donation.

8. A. CHIEF'S REPORT

INCIDENT REPORT – Deputy Chief Smith and the Board of Directors reviewed and discussed February & March 2026 incident report and inspection report.

TRAINING REPORT – Deputy Chief Smith and the Board of Directors reviewed and discussed February & March 2026 training report.

MAINTENANCE REPORT – Deputy Chief Smith and the Board of Director reviewed and discussed February & March 2026 maintenance report.

B. MISCELLANEOUS CORRESPONDENCE

MONTHLY TAX COLLECTOR REPORT – Deputy Chief Smith and the Board of Directors reviewed and discussed February 28, 2026 tax collector report.

FINANCIAL REPORTS – Deputy Chief Smith and the Board of the Directors reviewed February & March 2026 financial reports: balance sheet, expense by vendor summary / detail & profit & loss and budget vs. actual.

GRANTS & LEGISLATIVE AFFAIRS – Deputy Chief Smith gave an overview of the quarterly report presented by Rojas Public Affairs.

HEARTLAND COMMUNICATIONS FACILITY AUTHORITY – Deputy Chief Smith reported; New dispatchers on the floor and doing well. This week is Dispatchers Appreciation week.

HEARTLAND FIRE TRAINING – Deputy Chief Smith reported; hosting Train the Trainer for Live Fire.

8. OLD BUSINESS

None

9. NEW BUSINESS

A. RESOLUTION 26-07 / SDCCU AUTHORIZED SIGNERS - ACTION

Bonita-Sunnyside Fire Protection District Board of Directors Authorizing Signers on SDCCU Bank Accounts. Motion to approve by Director Marugg. Motion seconded by Director Pocklington.

B. REVISED SALARY SCHEDULE - ACTION

Presented the Board of Directors with the revised salary schedule for FY 2025-26. Motion to approve by Director Marugg. Motion seconded by Director Pocklington.

C. SIDE LETTER AGREEMENT – DENTAL & VISION COVERAGE PROVIDER - ACTION

Presented the Board of Director with Side Letter Agreement for Dental & Vision Coverage. Board of Directors & Deputy Chief Smith reviewed & discussed side letter agreement. Director Marugg made the motion to approve Side Letter Agreement for Dental & Vision Coverage Provider. Motion seconded by Director Pocklington.

D. AUTHORIZED WARP (WIRE ADMINISTRATION REQUEST PORTAL) USERS - ACTION

Presented the Board of Directors with the updated authorized users for WARP to process wire transfers through the County of San Diego. Director Marugg made the motion to accept Authorized WARP Users. Motion seconded by Director Pocklington.

E. CLOSED SESSION – LOCAL 1827 / NEGOTIATIONS - §54957.6 (a)

Board entered closed session at 8:35 am. Employee Organization: Bonita Firefighters Local 1827 and Staff: Deputy Smith, Interim Chief Sims and Craven.

F. OPEN SESSION - §54957.7

Returned to open session at 8:43 a.m. Direction Given; No Action Taken.

G. CLOSED SESSION – FIRE CHIEF CONTRACT - §54957.6

Board entered closed session at 8:43 a.m. Deputy Chief Smith, Interim Chief Sims and Craven.

H. OPEN SESSION - §54957.7

Returned to open session at 8:49 a.m. Motion to approve Fire Chief Contract by Director Marugg. Motion seconded by Director Poclinton.

I. CLOSED SESSION – POTENTIAL LITIGATION - §54956.9

Board entered closed session at 8:50 a.m. Interim Chief Sims, Deputy Chief Smith and Craven.

J. OPEN SESSION - §54957.7

Returned to open session at 8:57 a.m. Direction given, No Action Taken.

9. AGENDA ITEMS-NEXT MEETING

- Local 1827 / Negotiations - §54957.6 (a)
- Resolution – 26-09 / Authorized to Participate in The County of San Diego Fire Mitigation Fee Program for Fiscal Year 2026-2027 and Adopt a Capital Improvement Plan for Use of Fire Mitigation Fee Revenue.

10. MEETING ADJOURNED

Meeting adjourned at 9:00 a.m.



Previous Month ▾ Apr 1, 2026 - Apr 30, 2026 ▾

0%

FIRE
Percentage of Total Incidents

0%

EMS
Percentage of Total Incidents

153

INCIDENTS
In Selected Time Slice

30

DAYS
In Selected Time Slice



Counts
 % Rows
 % Columns
 % All

Week Ending	4/5/26	4/12/26	4/19/26	4/26/26	5/3/26	5/10/26	5/17/26	5/24/26	5/31/26	6/7/26	6/14/26	6/21/26	6/28/26	Total
NULL	28	36	26	40	23									153
Total	28	36	26	40	23									153



Previous Month ▾

Apr 1, 2026 - Apr 30, 2026 ▾

Inspection Type	Scheduled Date	Inspector	Inspection Number	Last Inspection	Next Inspection	Address	City/State/Zip
SPRINKLER HYDRO INSPECTION	04/16/2026	KRIMSTON..	1144	10/03/2016		3838 BONITA RD	Bonita, CA, 91902
FD FINAL INSPECTION	04/03/2026	KRIMSTON..	1137	03/27/2026		4955 Golfglen RD	Bonita, CA, 91902-2512
SPRINKLER HYDRO INSPECTION	04/16/2026	KRIMSTON..	1141		05/01/2026	3103 Kennelworth LN	Bonita, CA, 91902-1531
FD FINAL INSPECTION	04/29/2026	KRIMSTON..	1147	09/23/2025		3345 Winnetka DR	Bonita, CA, 91902



Training Report – April 2026

Firefighters completed a total of 422 hours of training this month, maintaining our commitment to excellence.

Officer Meetings

Captain Oosterbaan was absent from the Central Zone Training Officers meeting.

Captain Oosterbaan attended the Southwestern College Advisory Committee Meeting.

Plan B Training

Crews completed IMCI training at Foothills Christian Church

Southbay IST

Crews completed RT-130 in Chula Vista for Southbay IST

Heartland Fire Training

Firefighter Felkins and Captain Krimston attended forcible entry training through Grit First.

B Shift completed Resource Overhead Training at Heartland.

Chula Vista EMS Training

B Shift and Engineer Rivera attended ECG training in Chula Vista.

Step-Test Training

Engineer McInnish working with Probationary Firefighter Magnett in preparation for his 6mo. Exam.

FDIC

Engineer McInnish and Firefighter Springett attended FDIC

Central Dispatch Training

Engineer Rivera attended a sit-along training at Central Dispatch

LCW

Captain Oosterbaan and Engineer Rivera attended LCW training on *Fitness for Duty and Managing Injury and Illness*

Maintenance Report

April 2026

2006

- Transmission rebuild.
- Water pump replaced.
- Lader Rack adjusted.
- Fuel Line replaced.
- Cab locks rebuilt.
- Cab lift Rams rebuilt.
- Need to order new front tires.

PUC

- Still at NCEVS, new ¼ block ordered and will be installed (Sending back parts ordered for head gasket replacement)
- Fuel pump replaced,
- Fuel tank relined
- Rear injector harness replaced.
- Steering sensor recalibrated.

Staff

- 5101 Oil Change

Station

- Kitchen....
- Extractor Needs to be serviced.
- Rear Bay middle door needs to be serviced

Robert making head way on derby car.

PARTICIPANT CASH BALANCES

County of San Diego Pooled Money Fund

As of March 31, 2026

(\$000)

PARTICIPANT	FMV 01/31/26	FMV 02/28/26	FMV 03/31/26	% of Total	PARTICIPANT	FMV 01/31/26	FMV 02/28/26	FMV 03/31/26	% of Total
COUNTY	1,689,372	1,747,148	2,420,808	14.94%	Lakeside FPD	5,240	5,003	798	0.00%
COUNTY - SPECIAL TRUST FUNDS	2,858,034	2,874,850	2,594,745	16.02%	Leucadia Wastewater District ¹	0	0	0	0.00%
NON-COUNTY INVESTMENT FUNDS	137,812	136,696	136,326	0.84%	Lower Sweetwater FPD	791	632	633	0.00%
SCHOOLS - (K THRU 12)	8,953,099	8,733,111	8,455,888	52.20%	Metropolitan Transit System	342,829	334,031	323,019	1.99%
COMMUNITY COLLEGES					Mission Resource Conservation District	67	69	69	0.00%
Grossmont-Cuyamaca	220,615	204,196	205,374	1.27%	North County Transit District	40,550	40,762	40,591	0.25%
MiraCosta	186,789	175,909	154,032	0.95%	North County Cemetery District	11,848	11,883	11,890	0.07%
Palomar	243,305	232,191	219,800	1.36%	North County Dispatch	8,908	9,859	8,642	0.05%
San Diego	1,101,810	1,044,987	1,004,853	6.21%	North County FPD	5,613	4,863	3,386	0.02%
Southwestern	260,218	261,479	254,654	1.57%	Otay Water District	12,911	13,734	15,936	0.10%
Total Community Colleges	2,012,737	1,918,762	1,838,713	11.35%	Palomar Health ¹	0	0	0	0.00%
FIRST 5 COMMISSION	16,962	15,763	15,626	0.10%	Pomerado Cemetery District	2,762	2,775	2,791	0.02%
SDCERA	9,205	9,181	9,208	0.06%	Public Agencies Self-Insurance System ¹	0	0	0	0.00%
CITIES					Ramona Cemetery District	1,875	1,863	1,827	0.01%
Chula Vista	6,099	6,032	5,943	0.04%	Rancho Santa Fe FPD	13,401	11,958	10,400	0.06%
Coronado	8,203	16,516	16,447	0.10%	Resource Conservation District of Greater SD ¹	0	0	0	0.00%
Del Mar	117	118	117	0.00%	Rincon del Diablo Municipal Water District	2,159	2,167	2,158	0.01%
Encinitas	1,387	1,395	1,389	0.01%	SANDAG	11,100	14,565	11,115	0.07%
National City	41,389	41,605	41,430	0.26%	SD County Regional Airport Authority	64,814	66,903	68,358	0.42%
Oceanside ¹	0	0	0	0.00%	San Diego Housing Commission	8,890	8,937	8,899	0.05%
Solana Beach ¹	0	0	0	0.00%	San Diego Geographic Information Source	1,023	779	1,153	0.01%
Vista	95	95	95	0.00%	San Diego Law Library	9,471	9,558	9,688	0.06%
INDEPENDENT AGENCIES					San Diego Local Agency Formation Comm	2,300	2,137	1,926	0.01%
Air Pollution Control District	104,590	103,852	101,368	0.63%	San Diego Regional Training Center	1,636	1,587	1,638	0.01%
Alpine FPD	1,340	596	678	0.00%	San Dieguito River Park	1,525	1,623	1,489	0.01%
Bonita-Sunnyside FPD	3,312	3,461	2,765	0.02%	San Marcos FPD	1	1	1	0.00%
Borrego Springs FPD	15	15	15	0.00%	San Miguel Consolidated FPD	15,884	14,492	12,819	0.08%
Canebrake County Water District ¹	0	0	0	0.00%	Santa Fe Irrigation District	111	112	111	0.00%
Deer Springs FPD	14,471	12,966	11,338	0.07%	Upper San Luis Rey Resource Conserv Dist	39	40	39	0.00%
Grossmont Healthcare District	2	2	2	0.00%	Vallecitos Water District	1,051	1,056	1,052	0.01%
Julian-Cuyamaca FPD ¹	0	0	0	0.00%	Valley Center FPD	3,151	2,916	2,517	0.02%
Lake Cuyamaca Rec & Park District	23	23	23	0.00%	Valley Center Cemetery District	584	589	587	0.00%
					Valley Center Water District	2,800	2,815	2,803	0.02%
					Vista FPD	1,137	651	575	0.00%
					Whispering Palms Community Services District ¹	0	0	0	0.00%
					Total Voluntary Participants	781,685	779,975	753,354	4.65%
					Pooled Money Fund Total ²	\$ 16,432,739	\$ 16,190,542	\$ 16,199,833	100.00%

1. For these Pool participants, ending balances are less than \$500. Due to rounding, the FMV may display as zero, even though a balance exists.

2. Excludes any restricted funds held in trust at U.S. Bank for school district debt service payments.

Bonita-Sunnyside Fire Protection District
Balance Sheet
 As of April 30, 2026

Apr 30, 26

ASSETS

Current Assets

Checking/Savings

CASH IN BANK

California CLASS

1072 · Capitol Improvement Fund -02 3,629,111.70

1071 · Fire Engine Fund - 01 2,554,745.62

Total California CLASS 6,183,857.32

BANK OF AMERICA

1040 · Pasis Checking - B of A 3,442.51

Total BANK OF AMERICA 3,442.51

CHASE BANK

1055 · Chase/4035 Checking 66,172.08

1056 · Chase - Money Mkt 102,731.35

Total CHASE BANK 168,903.43

COUNTY OF SAN DIEGO

10200 · General Fund - 47510 (310200) **3,131,654.24**

1025 · Benefit Fee - 31025 133.07

1030 · Fire Mitigation - 310235 235,286.59

1033 · Fire Suppression - 310203 **1,068,523.13**

1034 · OPEB Liability Fund (47512) 362.86

Total COUNTY OF SAN DIEGO 4,435,959.89

4,200,177.37

SAN DIEGO COUNTY CREDIT UNION

1052 · SDCCU - Checking 342,853.19

1053 · SDCCU - Savings-00 42,589.65

1054 · SDCCU Savings-01 Medical Equipt 263,806.42

Total SAN DIEGO COUNTY CREDIT UNION 649,249.26

1005 · Petty Cash 1,005.00

1035 · Laif - Capital Projects 63,184.43

1045 · Pasis - County & Laif 472,855.00

Total CASH IN BANK 11,978,456.84

Total Checking/Savings 11,978,456.84



Summary Statement

April 30, 2026

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Investor ID: CA-01-0102

0000097-0000438 PDF 944625

Bonita Sunnyside Fire Protection District
4900 Bonita Road
Bonita, CA 91902

California CLASS

California CLASS

Average Monthly Yield: 3.6918%

		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
CA-01-0102-0001	Fire Engine Fund	2,547,016.89	0.00	0.00	7,728.73	31,073.60	2,547,274.51	2,554,745.62
CA-01-0102-0002	Capitol Improvement Fund	3,618,132.75	0.00	0.00	10,978.95	44,141.20	3,618,498.72	3,629,111.70
TOTAL		6,165,149.64	0.00	0.00	18,707.68	75,214.80	6,165,773.23	6,183,857.32

7:50 AM

05/07/26

Accrual Basis

Bonita-Sunnyside Fire Protection District

Expenses by Vendor Summary

April 2026

	<u>Apr 26</u>
Alvaro Romero	1,300.00
American Messaging	89.21
AT&T Mobility	13.74
Bulldog Towing	812.50
CalPers - Medical	29,804.89
CalPers - Retirement	90,328.05
Central Security Services, Inc.	501.24
City of Chula Vista	-6,693.75
Costco Membership	130.00
County of San Diego, RCS	457.50
Cox Business	613.49
CPF Insurance Trust	2,546.09
EDCO Disposal Corporation	344.67
Entenmann-Rovin Co.	458.90
FIRE ETC	891.60
Focus Psychological Services	480.00
Heartland Fire Training Authority	1,904.00
Jacor Construction, Inc.	31,789.28
L.N.Curtis & sons	1,253.55
Napa Auto Parts	337.11
North County EVS, Inc.	39,752.60
Quench USA, Inc.	317.87
QuickBooks Payroll Service	150.00
Rojas Public Affairs	3,000.00
San Diego Gas & Electric	1,943.43
SC Fuels	4,644.26
SDCFCA-Admin Section	180.00
SoCal PPE	126.50
State of California	-12,368.41
Sweetwater Authority	810.58
U.S. Bank	5,173.27
Verizon Wireless	312.09
	<hr/>
TOTAL	201,404.26

Bonita-Sunnyside Fire Protection District

Expenses by Vendor Detail

April 2026

05/07/26

Accrual Basis

Type	Date	Memo	Account	Debit	Credit	Balance
Alvaro Romero						
Bill	04/01/2026	Landscaping ...	Landscaping	650.00		650.00
Bill	04/29/2026	Landscaping ...	Landscaping	650.00		1,300.00
Total Alvaro Romero				1,300.00	0.00	1,300.00
American Messaging						
Bill	04/07/2026	Invoice No: L...	American Me...	89.21		89.21
Total American Messaging				89.21	0.00	89.21
AT&T Mobility						
Bill	04/13/2026	Account: 287...	Misc. Supplie...	13.74		13.74
Total AT&T Mobility				13.74	0.00	13.74
Bulldog Towing						
Bill	04/02/2026	Invoice: #26-4...	2012 Pierce ...	812.50		812.50
Total Bulldog Towing				812.50	0.00	812.50
CalPers - Medical						
Check	04/06/2026	Active Health ...	Medical - Acti...	22,788.04		22,788.04
Check	04/06/2026	Employer Sha...	Medical - Reti...	1,944.00		24,732.04
Check	04/06/2026	Admin Fee for...	Administrativ...	18.23		24,750.27
Check	04/06/2026	Admin Fee for...	Administrativ...	11.37		24,761.64
Check	04/06/2026	Active Health ...	Medical - Dire...	3,708.22		28,469.86
Check	04/06/2026	Employer Sha...	Medical - Dire...	1,331.00		29,800.86
Check	04/06/2026	Admin Fee for...	Administrativ...	2.97		29,803.83
Check	04/06/2026	Admin Fee for...	Administrativ...	1.06		29,804.89
Total CalPers - Medical				29,804.89	0.00	29,804.89
CalPers - Retirement						
Check	04/08/2026	Member Cont...	Employee Co...	7,343.60		7,343.60
Check	04/08/2026	Employer Con...	Employer Co...	22,353.91		29,697.51
Check	04/08/2026	Member Cont...	Employee Co...	6,792.68		36,490.19
Check	04/08/2026	Employer Con...	Employer Co...	6,920.56		43,410.75
Check	04/08/2026	Member Cont...	Employee Co...	739.89		44,150.64
Check	04/08/2026	Employer Con...	Employer Co...	1,329.69		45,480.33
Check	04/30/2026	Member Cont...	Employee Co...	7,220.85		52,701.18
Check	04/30/2026	Employer Con...	Employer Co...	21,980.49		74,681.67
Check	04/30/2026	Member Cont...	Employee Co...	6,725.06		81,406.73
Check	04/30/2026	Employer Con...	Employer Co...	6,851.74		88,258.47
Check	04/30/2026	Member Cont...	Employee Co...	739.89		88,998.36
Check	04/30/2026	Employer Con...	Employer Co...	1,329.69		90,328.05
Total CalPers - Retirement				90,328.05	0.00	90,328.05
Central Security Services, Inc.						
Bill	04/15/2026	Invoice: 1771...	Security Syst...	501.24		501.24
Total Central Security Services, Inc.				501.24	0.00	501.24
City of Chula Vista						
Deposit	04/14/2026	Invoice: FY26...	Misc. Reimbu...		6,693.75	-6,693.75
Total City of Chula Vista				0.00	6,693.75	-6,693.75
Costco Membership						
Bill	04/02/2026	Member No: 0...	6110 · DUES ...	130.00		130.00
Total Costco Membership				130.00	0.00	130.00
County of San Diego, RCS						
Bill	04/02/2026	Invoice: 26BO...	RCS - 800 Mhz	457.50		457.50
Total County of San Diego, RCS				457.50	0.00	457.50

Bonita-Sunnyside Fire Protection District
Expenses by Vendor Detail
April 2026

05/07/26

Accrual Basis

Type	Date	Memo	Account	Debit	Credit	Balance
Cox Business						
Check	04/03/2026	Internet / Acc...	6420 · Intern...	180.99		180.99
Check	04/03/2026	Telephones / ...	6440 · Teleph...	432.50		613.49
Total Cox Business				613.49	0.00	613.49
CPF Insurance Trust						
Bill	04/01/2026	Invoice: 1428...	6560 · Fast F...	342.00		342.00
Bill	04/01/2026	Invoice: 1428...	6595 · Dental...	2,204.09		2,546.09
Total CPF Insurance Trust				2,546.09	0.00	2,546.09
EDCO Disposal Corporation						
Check	04/08/2026	Account No: 1...	6450 · Trash	344.67		344.67
Total EDCO Disposal Corporation				344.67	0.00	344.67
Entenmann-Rovin Co.						
Bill	04/13/2026	P.O. #11750 /...	Badges / ID ...	149.19		149.19
Bill	04/13/2026	P.O. #26002 /...	Badges / ID ...	149.19		298.38
Bill	04/23/2026	Invoice: 0194...	Badges / ID ...	160.52		458.90
Total Entenmann-Rovin Co.				458.90	0.00	458.90
FIRE ETC						
Bill	04/09/2026	Invoice: 2056...	Miscellaneous	891.60		891.60
Total FIRE ETC				891.60	0.00	891.60
Focus Psychological Services						
Bill	04/01/2026	Invoice: INV1...	Critical Debri...	480.00		480.00
Total Focus Psychological Services				480.00	0.00	480.00
Heartland Fire Training Authority						
Bill	04/21/2026	Invoice: BSFP...	HFTA - City o...	1,904.00		1,904.00
Total Heartland Fire Training Authority				1,904.00	0.00	1,904.00
Jacor Construction, Inc.						
Bill	04/07/2026	Invoice No: 7...	Structures	31,789.28		31,789.28
Total Jacor Construction, Inc.				31,789.28	0.00	31,789.28
L.N.Curtis & sons						
Bill	04/15/2026	Invoice: INV1...	Ladders	861.97		861.97
Bill	04/21/2026	Invoice: INV1...	Protective Cl...	391.58		1,253.55
Total L.N.Curtis & sons				1,253.55	0.00	1,253.55
Napa Auto Parts						
Bill	04/14/2026	Invoice: 9753...	Maintenance ...	337.11		337.11
Total Napa Auto Parts				337.11	0.00	337.11
North County EVS, Inc.						
Bill	04/27/2026	Invoice: 9187 ...	2007 Pierce 5...	39,752.60		39,752.60
Total North County EVS, Inc.				39,752.60	0.00	39,752.60
Quench USA, Inc.						
Bill	04/01/2026	Invoice: INV1...	Appliances	317.87		317.87
Total Quench USA, Inc.				317.87	0.00	317.87
QuickBooks Payroll Service						
Liability Ch...	04/09/2026	Fee for 14 dir...	6599 · Direct ...	70.00		70.00
Liability Ch...	04/23/2026	Fee for 16 dir...	6599 · Direct ...	80.00		150.00
Total QuickBooks Payroll Service				150.00	0.00	150.00

Bonita-Sunnyside Fire Protection District

Expenses by Vendor Detail

April 2026

05/07/26

Accrual Basis

Type	Date	Memo	Account	Debit	Credit	Balance
Rojas Public Affairs						
Bill	04/01/2026	Invoice: 202721	Misc. Profess...	3,000.00		3,000.00
Total Rojas Public Affairs				3,000.00	0.00	3,000.00
San Diego Gas & Electric						
Check	04/21/2026	Account No: 0...	6400 · Gas &...	1,943.43		1,943.43
Total San Diego Gas & Electric				1,943.43	0.00	1,943.43
SC Fuels						
Bill	04/01/2026	Invoice: IN-00...	Diesel Fuel	1,025.78		1,025.78
Bill	04/09/2026	Invoice: IN-00...	Diesel Fuel	795.23		1,821.01
Bill	04/21/2026	Invoice: IN-00...	Unleaded Fuel	1,864.32		3,685.33
Bill	04/21/2026	Invoice: IN-00...	Diesel Fuel	958.93		4,644.26
Total SC Fuels				4,644.26	0.00	4,644.26
SDCFCA-Admin Section						
Bill	04/29/2026	SDCFCA 39th...	Misc. Public ...	180.00		180.00
Total SDCFCA-Admin Section				180.00	0.00	180.00
SoCal PPE						
Bill	04/23/2026	Invoice: SC19...	Maintenance ...	126.50		126.50
Total SoCal PPE				126.50	0.00	126.50
State of California						
Deposit	04/28/2026	Invoice ID: U-...	4050 · STRIK...		12,368.41	-12,368.41
Total State of California				0.00	12,368.41	-12,368.41
Sweetwater Authority						
Check	04/01/2026	Account No: 2...	6410 · Hydrant	45.82		45.82
Check	04/02/2026	Account No: 2...	6460 · Water	764.76		810.58
Total Sweetwater Authority				810.58	0.00	810.58
U.S. Bank						
Bill	04/08/2026	Reference No...	Office Supplies	109.98		109.98
Bill	04/08/2026	Reference No...	Landscaping	60.33		170.31
Bill	04/08/2026	Reference No...	Misc. Public ...	80.00		250.31
Bill	04/08/2026	Reference No...	Badges / ID ...	80.76		331.07
Bill	04/08/2026	Reference No...	Structures	130.21		461.28
Bill	04/08/2026	Reference No...	Structures	247.72		709.00
Bill	04/08/2026	Reference No...	Maintenance ...	96.95		805.95
Bill	04/08/2026	Reference No...	Misc. Public ...	91.32		897.27
Bill	04/08/2026	Reference No...	Maintenance ...	71.10		968.37
Bill	04/08/2026	Reference No...	Misc. House...	3.10		971.47
Bill	04/08/2026	Reference No...	Misc. House...	3.10		974.57
Bill	04/08/2026	Reference No...	Misc. House...	3.10		977.67
Bill	04/08/2026	Reference No...	Janitorial Sup...	10.76		988.43
Bill	04/08/2026	Reference No...	Misc. Public ...	146.90		1,135.33
Bill	04/08/2026	Reference No...	Janitorial Sup...	79.42		1,214.75
Bill	04/08/2026	Reference No...	Misc. Public ...	40.74		1,255.49
Bill	04/08/2026	Reference No...	Janitorial Sup...	278.39		1,533.88
Bill	04/08/2026	Reference No...	Janitorial Sup...	84.78		1,618.66
Bill	04/08/2026	Reference No...	Janitorial Sup...	16.07		1,634.73
Bill	04/08/2026	Reference No...	Misc. Supplie...	66.30		1,701.03
Bill	04/08/2026	Reference No...	Misc. Supplie...	5.00		1,706.03
Bill	04/08/2026	Reference No...	Misc. Public ...	47.78		1,753.81
Bill	04/08/2026	Reference No...	Misc. Public ...	139.80		1,893.61
Bill	04/08/2026	Reference No...	Training Clas...	295.00		2,188.61
Bill	04/08/2026	Reference No...	Misc. Public ...	69.82		2,258.43
Bill	04/08/2026	Reference No...	Appliances	21.66		2,280.09
Bill	04/08/2026	Reference No...	Appliances	21.66		2,301.75
Bill	04/08/2026	Reference No...	Misc. House...	81.62		2,383.37
Bill	04/08/2026	Reference No...	Postage	78.00		2,461.37
Bill	04/08/2026	Reference No...	Computers	1,174.27		3,635.64
Bill	04/08/2026	Reference No...	Lodging	176.62		3,812.26

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05/07/26

Accrual Basis

Bonita-Sunnyside Fire Protection District
Expenses by Vendor Detail
April 2026

Type	Date	Memo	Account	Debit	Credit	Balance
Bill	04/08/2026	Reference No...	Office Supplies	34.99		3,847.25
Bill	04/08/2026	Reference No...	Computers		413.76	3,433.49
Bill	04/08/2026	Reference No...	Travel	81.00		3,514.49
Bill	04/08/2026	Reference No...	Travel	580.79		4,095.28
Bill	04/08/2026	Reference No...	Computers	245.78		4,341.06
Bill	04/08/2026	Reference No...	Misc. Public ...	97.63		4,438.69
Bill	04/08/2026	Reference No...	Unleaded Fuel	89.34		4,528.03
Bill	04/08/2026	Reference No...	Lodging	793.14		5,321.17
Bill	04/08/2026	Reference No...	Travel		147.90	5,173.27
Total U.S. Bank				5,734.93	561.66	5,173.27
Verizon Wireless						
Check	04/03/2026	Account: 771...	Verizon - Cell...	71.61		71.61
Check	04/03/2026	Invoice: 6138...	Verizon	240.48		312.09
Total Verizon Wireless				312.09	0.00	312.09
TOTAL				221,028.08	19,623.82	201,404.26

Bonita-Sunnyside Fire Protection District

Profit & Loss

April 2026

05/07/26

Accrual Basis

	Apr 26
Income	
INCOME	
BENEFIT FEE - 310205	
4200 · Interest Allocation	0.66
Total BENEFIT FEE - 310205	0.66
4010 · INCIDENT REPORT	15.00
4020 · INTEREST	
Calif. Class - Cap. Improvement	10,978.95
Calif. Class - Fire Engine Fund	7,728.73
LAIF	613.17
OPEB Liability Interest	1.81
SDCCU - Medical Equipt. - 01	43.67
SDCCU - Savings - 00	1.72
Total 4020 · INTEREST	19,368.05
4030 · MISCELLANEOUS	
Misc. Reimbursements	6,693.75
Total 4030 · MISCELLANEOUS	6,693.75
4040 · PLAN CHECK	1,795.00
4050 · STRIKE TEAM REIMB.	12,368.41
Total INCOME	40,240.87
MITIGATION FEES - 310235	
4300 · Fees Collected	201,875.01
4310 · Interest Allocation	164.53
Total MITIGATION FEES - 310235	202,039.54
PROPERTY TAXES - 310200	
FIRE SUPPRESSION - 3102-03	
4400 · Secured	97,123.05
4420 · Interest Allocation	481.06
Total FIRE SUPPRESSION - 3102-03	97,604.11
4120 · Interest Allocation	19,644.76
4130 · Secured	1,316,979.99
4140 · State Unitary	44,724.22
4150 · Unsecured	1,943.61
Total PROPERTY TAXES - 310200	1,480,896.69
Total Income	1,723,177.10
Gross Profit	1,723,177.10
Expense	
ADMINISTRATIVE EXPENSES	
6100 · CONTRACTS - MAINT./SERVICE	
Security System	501.24
Verizon - Cell Phones	71.61
Total 6100 · CONTRACTS - MAINT./SERVICE	572.85
6110 · DUES & SUBSCRIPTIONS	130.00
6140 · MISCELLANEOUS COSTS	
Dispatch Costs	
American Messaging	89.21
Verizon	240.48
Total Dispatch Costs	329.69

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05/07/26

Accrual Basis

Bonita-Sunnyside Fire Protection District

Profit & Loss

April 2026

	Apr 26
HFTA - City of El Cajon	1,904.00
RCS - 800 Mhz	457.50
Total 6140 · MISCELLANEOUS COSTS	2,691.19
6150 · PROFESSIONAL FEES	
Critical Debriefing	480.00
Misc. Professional Fees	3,000.00
Total 6150 · PROFESSIONAL FEES	3,480.00
6160 · PUBLIC RELATIONS	
Misc. Public Relations	1,106.96
Total 6160 · PUBLIC RELATIONS	1,106.96
6170 · MAINTENANCE/REPAIRS/REPLACEMENT	
Appliances	361.19
Computers	1,006.29
Landscaping	1,360.33
Structures	32,167.21
Total 6170 · MAINTENANCE/REPAIRS/REPLACEMENT	34,895.02
6190 · SEMINARS / TRAVEL / MEETINGS	
Lodging	1,762.90
Meals	252.00
Travel	513.89
Total 6190 · SEMINARS / TRAVEL / MEETINGS	2,528.79
Total ADMINISTRATIVE EXPENSES	45,404.81
PAYROLL EXPENSES	
6500 · Salaries	135,564.79
6505 · Hourly	5,937.10
6510 · Special Meeting	0.00
6515 · Emergency Call Back	212.12
6525 · Flsa	951.75
6530 · Holiday	0.00
6535 · Out of Rate	2,044.56
6540 · Overtime	27,801.59
6545 · Retroactive Pay	0.00
6550 · Sell Back	
Vacation	0.00
Total 6550 · Sell Back	0.00
6560 · Fast Fund	342.00
6565 · Health Insurance	
Administrative Fee	33.63
Medical - Active Employees	20,429.42
Medical - Director Active	550.00
Medical - Director Retirees	550.00
Medical - Retirees	9,281.29
Total 6565 · Health Insurance	30,844.34
6570 · Medicare Employer	2,501.42
6575 · Pers Retirement	
Employee Contributions	15,060.61
Employer Contributions	60,766.08
Total 6575 · Pers Retirement	75,826.69

Bonita-Sunnyside Fire Protection District

Profit & Loss

April 2026

	Apr 26
6580 · Social Security Employer	380.50
6585 · Uniform Allowance	0.00
6595 · Dental Insurance	1,526.53
6599 · Direct Deposit Fee	150.00
PAYROLL EXPENSES - Other	0.00
Total PAYROLL EXPENSES	284,083.39
UTILITIES	
6400 · Gas & Electric	1,943.43
6410 · Hydrant	45.82
6420 · Internet / Cable	180.99
6440 · Telephone	432.50
6450 · Trash	344.67
6460 · Water	764.76
Total UTILITIES	3,712.17
6200 · AUTOMOBILE EXPENSE	
2012 Pierce Quantum PUC / ME38	812.50
2007 Pierce 5112 / M238	39,752.60
2012 Ford Explorer (5109)	562.54
Total 6200 · AUTOMOBILE EXPENSE	41,127.64
6250 · FIRE PREVENTION	
Maintenance Supplies	168.05
Total 6250 · FIRE PREVENTION	168.05
6260 · FUEL	
Diesel Fuel	2,779.94
Unleaded Fuel	1,953.66
Total 6260 · FUEL	4,733.60
6280 · HOUSEHOLD / STATION EXPENSE	
Janitorial Supplies	469.42
Misc. Houseware Replacements	90.92
Total 6280 · HOUSEHOLD / STATION EXPENSE	560.34
6290 · EQUIPMENT / MAINT. / REPAIRS	
Maintenance Supplies	337.11
Total 6290 · EQUIPMENT / MAINT. / REPAIRS	337.11
6310 · MEDICAL SUPPLIES	
Misc. Supplies & Equipment	13.74
Total 6310 · MEDICAL SUPPLIES	13.74
6320 · OFFICE EXPENSE	
Badges / ID Cards / Name Tags .	539.66
Office Supplies	144.97
Postage	78.00
Total 6320 · OFFICE EXPENSE	762.63
6330 · PROTECTIVE CLOTHING	
Protective Clothing	391.58
Maintenance & Repairs	126.50
Miscellaneous	891.60
Total 6330 · PROTECTIVE CLOTHING	1,409.68
6340 · SAFETY	
Ladders	861.97
Total 6340 · SAFETY	861.97

7:55 AM
05/07/26
Accrual Basis

Bonita-Sunnyside Fire Protection District
Profit & Loss
April 2026

	Apr 26
6360 · STRIKE TEAM / LINE MEDIC	
Misc. Supplies Water, Etc.	71.30
Total 6360 · STRIKE TEAM / LINE MEDIC	71.30
6370 · TRAINING	
Training Classes/Support	1,834.55
Total 6370 · TRAINING	1,834.55
Total Expense	385,080.98
Net Income	<u>1,338,096.12</u>

Bonita - Sunnyside Fire Protection District

BONITA-SUNNYSIDE FIRE PROTECTION DISTRICT
INFORMATIONAL ITEM – NO BOARD ACTION REQUIRED
Chief's Report: Assisted Living Facility Fire/Life Safety Update

FIRE CHIEF
Mike Sims

DEPUTY CHIEF
Michael Smith

BOARD OF DIRECTORS
Jim Marugg
Tom Pocklington
Mark Scott

DISTRICT SECRETARY
Annette Craven

Situation Summary

- State Community Care Licensing (CCL) identified a local assisted living facility (Bonita Villa Senior Living) housing bedridden residents without approved fire clearance
- The facility is licensed for non-ambulatory residents only and zero bedridden residents
- Following State direction, the facility has requested approval for four bedridden residents through the fire clearance process
- The Fire District has received a formal inspection request (STD 850) and is actively engaged in review

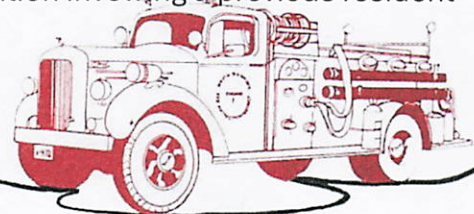
Why This Matters

- Bedridden residents cannot self-evacuate and require staff-assisted movement
- Evacuation is time and staffing intensive, increasing risk during emergencies
- Prior Fire Department response revealed staff were unable to effectively remove a bedridden resident, indicating gaps in preparedness
- This condition represents an elevated life safety risk to residents and responding personnel

Regulatory Context

- State Licensing has:
 - Issued citations and civil penalties
 - Placed the facility under heightened enforcement
 - Directed the facility to initiate the fire clearance process
- The issue was identified during a licensing investigation involving a previous resident death

Fire Prevention Is Everyone's Business



Bonita - Sunnyside Fire Protection District

FIRE CHIEF
Mike Sims

DEPUTY CHIEF
Michael Smith

BOARD OF DIRECTORS
Jim Marugg
Tom Pocklington
Mark Scott

DISTRICT SECRETARY
Annette Craven

Fire District Actions

- Conducting a formal fire clearance inspection
- Requiring:
 - Bedridden-specific evacuation plan
 - Staffing plan demonstrating evacuation capability
 - Demonstration/drills of patient movement
- Coordinating with Community Care Licensing
- Evaluating whether to:
 - Approve
 - Approve with conditions
 - Deny fire clearance if safety standards are not met

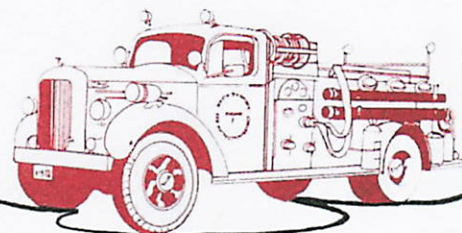
Current Status

- Facility is under active State enforcement and regulatory review
- Fire clearance process is in progress
- The Fire District is managing the situation within its authority

Board Impact

- No Board action required at this time
- Update provided for situational awareness and transparency

Fire Prevention Is Everyone's Business



BONITA-SUNNYSIDE FIRE PROTECTION DISTRICT – STAFF REPORT



Agenda Item: 8. A
Meeting Date: May 12, 2026
Submitted by: Annette Craven
Subject: Resolution 26-09

BACKGROUND:

December 11, 1985, pursuant to its authority under the Mitigation Fee Act, the San Diego County Board of Supervisors (Board) adopted the Fire Mitigation Fee (FMF) Ordinance to collect & allocate funds to fire agencies in unincorporated areas of San Diego County (County). Under this framework, San Diego County Fire acts as program administrator, with support from the department of Planning & Development Services and Office of the Auditor and Controller. These funds allow fire agencies, lacking legal authority to directly impose and collect mitigation fees, to provide capital facilities and equipment for fire suppression or emergency medical services, including station construction, station expansion or improvements, and fire or emergency medical apparatus to serve new developments in their districts

SUBJECT SUMMARY:

The County's Department of Planning & Development Services collects the FMF from applicants when building permits are issued, then distributes the funds quarterly to the respective fire agencies participating in the program. The participating fire agencies can only use the money to purchase equipment & supplies to address the fire service needs of new development & are prohibited from using the funds to offset shortages in existing budgets. The participating fire agencies must annually report the amount of fire mitigation fees collected from the prior fiscal year and how the fees were expended.

The proposed new fee rates reflect the significantly increasing costs of constructing modern public fire facilities and purchasing new apparatus. The FMF has not matched the escalating prices in the marketplace.

RECOMMENDATION:

Adopt Resolution 26-09 to authorize Bonita-Sunnyside Fire Protection District to participate in FMF Program for FY 2026-27 & Capital Improvement Plan for the use of Fire Mitigation Fee Revenue.

A RESOLUTION OF THE BORAD OF DIRECTORS OF THE BONITA-SUNNYSIDE FIRE PROTECTION DISTRICT TO PARTICIPATE IN THE COUNTY OF SAN DIEGO FIRE MITIGATION FEE PROGRAM FOR FISCAL YEAR 2026-2027 AND ADOPT A CAPITAL IMPROVEMENT PLAN FOR THE USE OF FIRE MITIGATION FEE REVENUE

WHEREAS, the Bonita-Sunnyside Fire Protection District requires long-term fire protection facilities and equipment (Facilities) to provide fire suppression or emergency medical services within the District's boundaries;

WHEREAS, new development is anticipated in the District, and existing Facilities will be inadequate to provide fire suppression or emergency medical services, creating a situation perilous to public health and safety;

WHEREAS, to mitigate the impacts caused by new development, the District must improve or expand existing Facilities and/or construct or acquire new Facilities;

WHEREAS, the District lacks sufficient funds for new or improved Facilities from fund balances, capital facility funds, property tax sources, or any other appropriate source, and annexation and plan check fees charges by the District do not include a payment toward the costs of Facilities as a component of those fees;

WHEREAS, pursuant to California Government Code Section 66000, et seq. (Mitigation Fee Act), the County of San Diego (County) is authorized to collect a mitigation fee from applicants for new development to defray costs related to Facilities that are incurred due to the development;

WHEREAS, the County has established fee ceilings for types of construction by Chapter 3 of Division 10 of Title 8 (commencing with Section 810.301) of the County Code of Regulatory Ordinances (Fire Mitigation Fee Ordinance);

WHEREAS, the District desires to participate in the County's Fire Mitigation Fee (FMF) program;

WHEREAS, pursuant to Section 66002 of the Mitigation Fee Act, the governing body of a local agency that levies a mitigation fee may adopt a capital improvement plan, which shall be adopted by and annually updated by a resolution at a noticed public hearing;

WHEREAS, the County's Fire Mitigation Fee (FMF) Ordinance requires that fire agencies participating in the FMF Program adopt a five-year Capital Improvement Plan indicating the approximate location, size, time of availability, and cost estimates for long-term Facilities to be financed with the FMF revenue; and

WHEREAS, notice of the hearing to update the District's Capital Improvement Plan was given, as required by law, as shown by the affidavit of publication on file herein.

**NOW, THEREFORE, THE BOARD OF DIRECTORS OF THE BONITA-SUNNYSIDE
FIRE PROTECTION DISTRICT HEREBY RESOLVES AS FOLLOWS:**

1. The District shall participate in the County's FMF Program for Fiscal Year 2026-2027 and agrees to comply with all applicable requirements of the County's FMF Ordinance and the Mitigation Fee Act.
2. The District requests that the County collect 100% percent of the FMF ceiling on the District's behalf from applicants for building permits or other permits for development within the District's boundaries. The percent of the ceiling fee is equal to or less than the Facilities needs caused by new development.
3. Except as otherwise provided in the County Code or state law, all FMF revenue shall be used only to expand the availability of Facilities to serve new development within the District's boundaries. FMF revenue shall not be used to address existing deficiencies but may be used in response to increased demand reasonably related to the new development to refurbish existing facilities to maintain an existing level of service or achieve an adopted level of service.
4. The District shall deposit all FMF revenue received from the County and all interest subsequently accrued by the District on these funds in a separate account to be known as the "San Diego County Fire Mitigation Fee."
5. The District shall defend, indemnify, and hold harmless the County, its officers, officials, employees, agents, and volunteers, from and against any and all demands, claims, actions, litigation, or other proceedings, liability, damages, and costs (including, but not limited to, attorney fees) that are based in whole or in part upon the levy, imposition, collection, or payment of FMF, or the denial of a permit until the FMF is paid, excepting only matters that are based upon the County's gross negligence or willful misconduct.
6. The District shall make its records justifying the basis for the FMF amount available to the public on request.
7. The District resolves that five-year Capital Improvement Plan for use of Fire Mitigation Fee revenue within the District is as follows:

Fiscal Year 2026-2027

Payment on Fire Station (Committee Approved FY 1999-2001) \$52,168.29

Fiscal Year 2027-2028

Payment on Fire Station (Committee Approved FY 1999-2001) \$52,168.29

Resolution No. 26-09
Meeting Date: May 12, 2026

Fiscal Year 2028-2029	
Payment on Fire Station (Committee Approved FY 1999-2001)	\$52,168.29
Fiscal Year 2029-2030	
Payment on Fire Station (Committee Approved FY 1999-2001)	\$52,168.29
Fiscal Year 2030-2031	
Payment on Fire Station (Committee Approved FY 1999-2001)	\$52,168.31

BE IT FURTHER RESOLVED that this Resolution supersedes Resolution No. 25-03 adopted May 13, 2025 to participate in the FMF program.

PASSED AND ADOPTED by the Board of Directors of the Bonita-Sunnyside Fire Protection District, County of San Diego, State of California, on this 12th day of May 2026, by the following vote:

Motion by:
Seconded by:

AYES:
NOES:
ABSENT:
ABSTAIN:
RECUSED:

Tom Pocklington, Board President

ATTEST:

Annette Craven, Office Manager
Clerk Seal: