

Bonita - Sunnyside Fire Protection District

FIRE CHIEF
Michael Smith

BOARD OF DIRECTORS
Jim Marugg
Tom Pocklington
Mark Scott

DISTRICT SECRETARY
Annette Craven

AGENDA

REGULAR MEETING OF THE BOARD OF DIRECTORS

MEETINGS ARE HELD AT: BONITA FIRE STATION – 4900 BONITA ROAD

JULY 14, 2026

8:00 A.M.

1. MEETING CALLED TO ORDER

2. PLEDGE OF ALLEGIANCE

3. APPROVAL OF MINUTES

June 16, 2026 Regular Meeting

4. AGENDA ADJUSTMENT

5. PUBLIC COMMENT

Members of the public may address the Board on any agenda item or matter within the District's jurisdiction. Each speaker is limited to three (3) minutes per topic.

6. FIREFIGHTERS UNION REPORT

7. CHIEF'S REPORT

A. Incident / Training / Maintenance Reports – June 2026

B. Miscellaneous Correspondence

County Treasurer-Tax Collector Financial Report

Financial Reports – June 2026

Heartland Communications Facility Authority (H.C.F.A.)

Heartland Fire Training (H.F.T.)

Grants & Legislative Affairs

8. OLD BUSINESS

A. Budget FY 2026-27

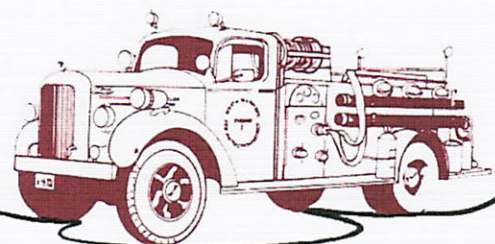
9. NEW BUSINESS

A. Resolution 26-10 / Pay Schedule - Action

10. AGENDA ITEMS NEXT MEETING

11. MEETING ADJOURNED

Fire Prevention Is Everyone's Business



ACCESSIBILITY	MEETING MATERIAL	CERTIFICATION OF POSTING
In compliance with the Americans with Disabilities Act, individuals requiring disability-related accommodations may contact the District Secretary, (619) 479-2346 at least 24 hours prior to the meeting.	Pursuant to Government Code § 54957.5, written material distributed to a majority of the Board are available for public inspection at the District Administration Office or by emailing acraven@bonitafireca.gov.	I certify that a copy of the foregoing Agenda was posted near the regular meeting place of the Board at least 72 hours in advance of this Regular Meeting. Government Code §54954.2 Annette Craven, District Secretary

PRESENT

Director Jim Marugg, Director Tom Pocklington, Director Mark Scott, Interim Chief Sims, Deputy Chief Mike Smith, Captain Jason Oosterbaan, On-Duty Crews and Staff, Andrea Sims, Mike Smith's Family, Barry Willis, Jaime Rojas, Karen Henry and Annette Craven.

1. MEETING CALLED TO ORDER

Director Pocklington called the meeting to order at 8:00 a.m.

2. PLEDGE OF ALLEGIANCE

Pledge of Allegiance lead by Director Pocklington.

3. APPROVAL OF MINUTES

Director Pocklington called for a motion to approve the minutes of May 12, 2026 regular meeting. Motion to approve minutes made by Director Marugg. Motion seconded by Director Scott. MPU (Motion Passed Unanimously)

4. AGENDA ADJUSTMENT

None

5. PUBLIC COMMENT

Barry Willis introduced himself; a board member of San Diego LAFCO and wanted to reach out to our district to see what is important to us and how can San Diego LAFCO help.

Jaime Rojas of Rojas Public Affairs wanted to Congratulate both Chiefs'. Chief Sims on his retirement & career at Bonita-Sunnyside and to Mike Smith on his Promotion to Fire Chief.

6. FIREFIGHTERS UNION REPORT

Captain Oosterbaan reported; Pancake breakfast will be on Sunday August 9th. Finishing up the Derby Car for the Demolition Derby on June 28th at the San Diego County Fair.

7. A. CHIEF'S REPORT

INCIDENT REPORT – Deputy Chief Smith and the Board of Directors reviewed and discussed incident report, 171 total calls for May 2026.

TRAINING REPORT – Deputy Chief Smith and the Board of Directors reviewed and discussed May 2026 training report.

MAINTENANCE REPORT – Deputy Chief Smith and the Board of Director reviewed and discussed May 2026 maintenance report.

B. MISCELLANEOUS CORRESPONDENCE

MONTHLY TAX COLLECTOR REPORT – Deputy Chief Smith and the Board of Directors reviewed and discussed April 30, 2026 tax collector report.

FINANCIAL REPORTS – Deputy Chief Smith and the Board of the Directors reviewed May 2026 financial reports: balance sheet, expense by vendor summary / detail & profit & loss.

HEARTLAND COMMUNICATIONS FACILITY AUTHORITY – Deputy Chief Smith reported; cost per call will be increasing, since it has been underfunded.

HEARTLAND FIRE TRAINING – None.

GRANTS & LEGISLATIVE AFFAIRS – Deputy Chief Smith reported; will be receiving 850,000 in federal funding from Juan Vargus Office for new fire truck, 500,000 in federal funding for EOC (Emergency Operations Center) & 900,000 in state gap funding for fire truck.

8. OLD BUSINESS

9. NEW BUSINESS

A. SIGN MOU JULY 01, 2026 THROUGH JUNE 30, 2026

Director Scott made the motion to adopt and sign MOU effective July 01, 2026 Through June 30, 2029. Motion seconded by Director Marugg. MPU.

B. ADOPT PRELIMINARY BUDGET FY 2026-27 / ACTION

Director Marugg made the motion to adopt Preliminary Budget FY 2026-27. Motion seconded by Director Scott. MPU. Preliminary budget will continue to stay on the agenda until all costs and final numbers are received & a final budget will be drafted. The final budget will be adopted at the September 2026 board meeting.

C. LEXIPOL – POLICY MANUAL & PROCEDURES / ACTION

Deputy Chief Smith & the Board of Directors reviewed and discussed Lexipol 3-year subscription proposal. After review and discussion Director Scott made the motion to approve 3-year subscription with Lexipol. Motion seconded by Director Marugg. MPU.

D. CLOSED SESSION – OFFICE MANAGER CONTRACT / AMENDMENT – §54957.6

Board of Directors, Deputy Smith, Interim Chief Sims & Annette Craven went into closed session at 8:24 am.

E. OPEN SESSION - §54957.7

Returned to open session at 8:34 am. Director Scott made the motion to approve Office Manager Contract. Motion seconded by Director Marugg. MPU.

10. AGENDA ITEMS-NEXT MEETING

11. BADGE PINNING CEREMONY

Interim Chief Sims swore in Michael Smith as Fire Chief. Michael Smith family in attendance, his wife Jennifer pinned his badge and his 2 children David and Haley pinned on his new bugles. Congratulation Michael on your new position as Fire Chief.

12. MEETING ADJOURNED

Meeting adjourned at 8:49 a.m.

JUNE 2026



Prevention Report

Fire Prevention Monthly Report – June 2026

June was a busy month for the Fire Prevention, with activity focused on plan review, inspections, weed abatement, community risk reduction, public education, interagency coordination, and response to community concerns.

Monthly Activity Summary

- 17 plan checks completed
- 3 fire and life safety inspections completed
- 5 weed abatement inspections completed
- 1 AB 38 defensible space inspection completed
- 4 meetings held with residents regarding proposed construction and development projects

Significant Activities

Highlands Hydrant Outage Coordination

The Fire Prevention coordinated with Sweetwater Authority and neighboring fire agencies in preparation for a planned water system outage affecting the Highlands area. The outage placed 24 fire hydrants out of service for one day. Coordination efforts focused on identifying the affected hydrants, evaluating available water supply and operational impacts, communicating with neighboring agencies, and ensuring appropriate response planning was in place during the outage.

Cul-de-Sac Illegal Dumping and Fire Hazard Mitigation

The District responded to a resident complaint regarding illegal dumping and a dead tree creating a potential fire hazard in a neighborhood cul-de-sac. Fire Prevention coordinated with the County of San Diego to have the illegally dumped trash removed. District fire crews then cut and consolidated the dead tree and vegetation debris, after which County crews returned to remove the material. Through coordination between the District and County, the reported hazards were addressed within approximately 72 hours of the initial complaint.

Bonita Villa Senior Living

District representatives met with staff from Bonita Villa Senior Living to discuss the facility's request regarding bedridden resident status and associated fire permit requirements. The meeting focused on emergency planning, staff preparedness, resident evacuation capabilities, and the District's fire and life safety expectations for accommodating residents requiring assistance during an emergency.

Community E-Bike Safety Workshop

On June 6, 2026, the District hosted a 90-minute community E-bike Safety Workshop at the Bonita-Sunnyside Fire Protection District. The event brought together fire, law enforcement, equestrian, community, and bicycle safety representatives to provide a comprehensive approach to e-bike injury prevention and safe operation.

The workshop included presentations and discussion on:

- Real-world e-bike injuries, emergency medical response, and injury prevention
- Rules of the road and local public safety concerns
- Safe e-bike operation around horses, equestrians, and other trail users
- Proper e-bike operation and equipment use
- Helmet selection and proper helmet fitting
- Audience questions and community discussion

The program included participation from the Bonita-Sunnyside Fire Protection District, I Love Bonita, the San Diego County Sheriff's Department, Bonita Valley Horsemen, and Pedego Electric Bikes Santee. The workshop provided residents with practical safety information while strengthening partnerships between the District and organizations serving the Bonita community.

Summary

June's prevention activities reflected the broad scope of the District's community risk reduction responsibilities. In addition to routine inspections and plan review, staff addressed infrastructure impacts, vegetation management, community complaints, care facility fire and life safety concerns, and public education. Coordination with partner agencies and community organizations allowed several issues to be addressed efficiently and provided additional opportunities for proactive community engagement.

Filter statement

Filters **Months in Core incident onset date/time** Last Month | **Incident status** Locked

Fire Incident Count (NERIS)

Count of Incidents by month, day, hour of day, unit

Count of Total Incidents

Count of Incidents
165

Incident Count By Month (This Year)

Months in Core incident onset date/time	Count of Incidents
06/2026	165
Count of Incidents	165

Incident Report by Type Jul 7, 2026 8:46:59 AM [Fire Incidents \(NERIS\)](#)

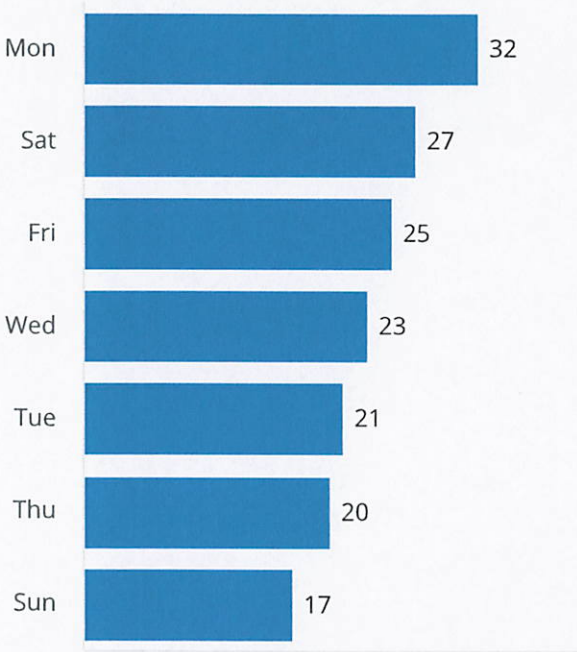
Filter statement

Filters

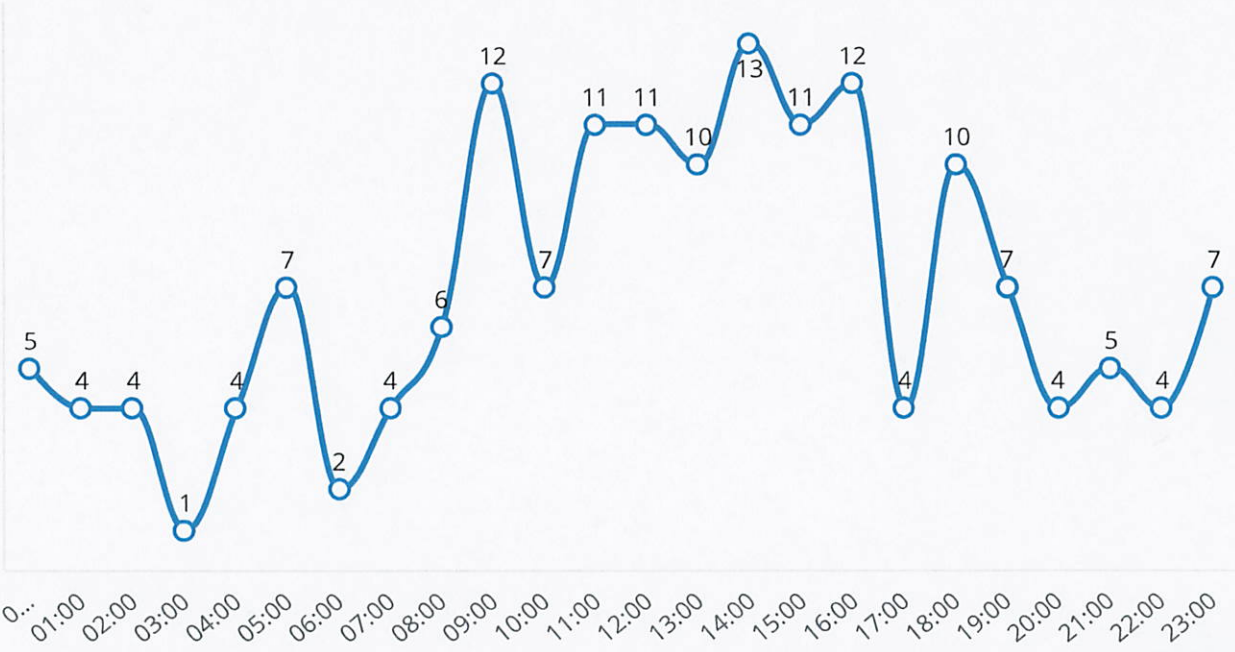
Months in Core incident onset date/timeLast Month

Incident statusLocked

Incident Count by Day of Week



Incident Count by Hour of Day

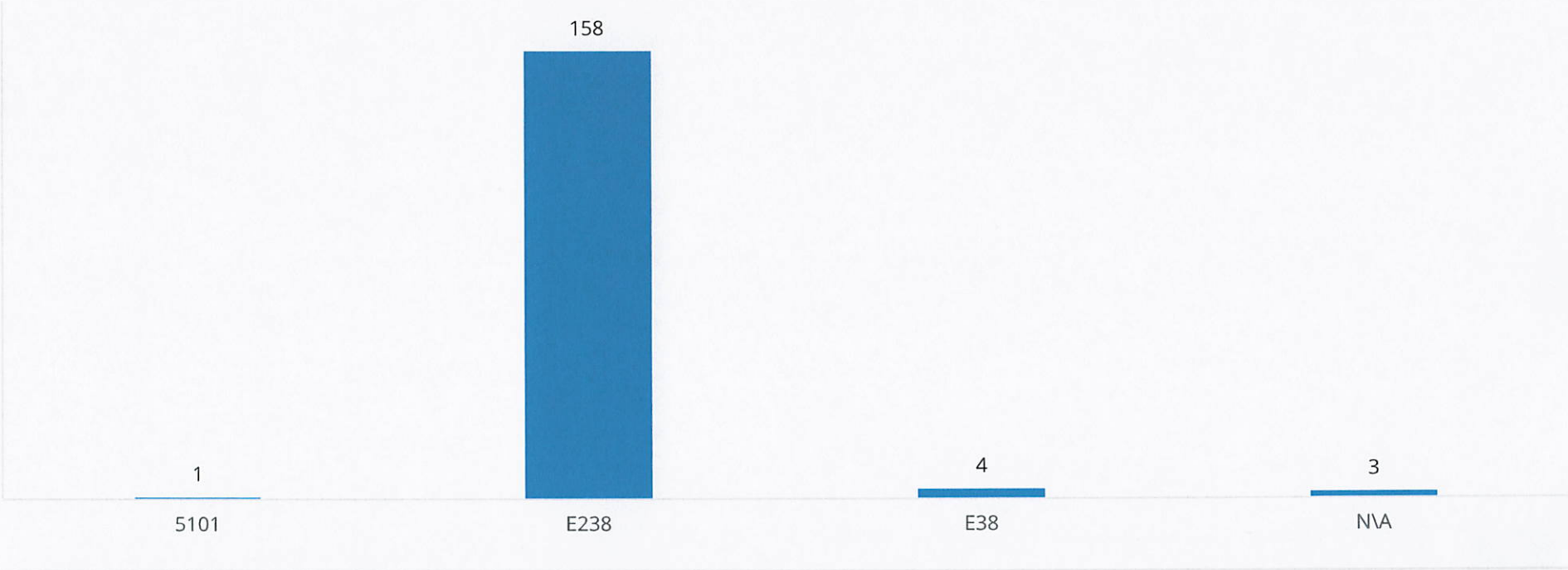


Incident Report by Type Jul 7, 2026 8:46:59 AM [Fire Incidents \(NERIS\)](#)

Filter statement

Filters **Months in Core incident onset date/time** Last Month | **Incident status** Locked

Incident Count by Unit



Incident Report by Type Jul 7, 2026 8:46:59 AM [Fire Incidents \(NERIS\)](#)

Filter statement

Filters Months in Core incident onset date/time Last Month Incident status Locked

Count of Incident Responses

Station	Shift	Unit	Incidents
			2026
NVA	NVA	5101	1
		E238	158
		E38	4
		NVA	3

Percent of Incident Responses by Incident Type

Primary Incident Type Category	Primary Incident Type Subcategory	Count of Incidents
Fire	Outside fire	5
	Structure fire	2
	Transportation fire	3
Hazsit	Hazardous materials	4
	Investigation	2
Lawenforce	Law enforcement support	6
Medical	Illness	72
	Injury trauma	35
Noemerg	Cancelled	13
Pubserv	Alarms non medical	9
	Citizen assist	11
	Public service other	3



BONITA FIRE

SUNNYSIDE
TRAINING DIVISION

Training Report – June 2026

*Firefighters completed a total of **288** hours of training this month, maintaining our commitment to excellence.*

Officer Meetings

Captain Oosterbaan was attended the Central Zone Training Officers meeting.

Engineer McInnish attended Tablet Command technical user meeting.

Annual Physical Assessment

All personnel completed annual Wellness physical assessment, completed on duty through San Diego Sports Medicine

Southbay IST

Crews completed offroad driver's training in Chula Vista for Southbay IST

Chula Vista EMS Training/ Southbay IST

Crews completed quarterly refresher skills training for ACLS and CPR through RQI. Crews also trained on EMS protocol updates and skills through Vector Solutions and Chula Vista station 4.

Step-Test Training

Probationary Firefighter Magnett successfully completed his 6mo. Step test. Engineer McInnish working with Probationary Firefighter Magnett in preparation for his 9mo. exam. Including ventilation training and ropes, knots, and rescue tools. Captain Oosterbaan instructed Magnett on Minuteman deployment in a stairwell at Plan B training at HFT.

Community CPR

Engineer Rivera hosted a community 'sidewalk CPR' training at the Bonita Library on June 3rd.

Maintenance Report

June 2026

2006

- Front tires replaced.

PUC

- Back to NCEVS, High pressure fuel system leaking.
- Broken Radiator. (Had a Replacement) NCEVS will install.
- Replaced MDC power cord.
- Recharged AC system.

Station

- Replaced Engine Charging plug in #3 bay of app bay.
- Replaced two broken sprinklers.
- Medic bathroom toilet repaired (Plumber)
- Snaked showers drain in Medic bathroom
- Finished cleaning bay doors (front three)
- Kitchen is almost complete (Today should be move in day)

PARTICIPANT CASH BALANCES

County of San Diego Pooled Money Fund

As of May 31, 2026

(\$000)

PARTICIPANT	FMV 03/31/26	FMV 04/30/26	FMV 05/31/26	% of Total	PARTICIPANT	FMV 03/31/26	FMV 04/30/26	FMV 05/31/26	% of Total
COUNTY	2,420,808	2,189,920	2,025,584	11.69%	Lakeside FPD	798	3,227	1,778	0.01%
COUNTY - SPECIAL TRUST FUNDS	2,594,745	3,476,638	3,263,070	18.83%	Leucadia Wastewater District ¹	0	0	0	0.00%
NON-COUNTY INVESTMENT FUNDS	136,326	135,197	134,380	0.78%	Lower Sweetwater FPD	633	819	753	0.00%
SCHOOLS - (K THRU 12)	8,455,888	9,425,821	9,073,529	52.35%	Metropolitan Transit System	323,019	310,996	301,710	1.74%
COMMUNITY COLLEGES					Mission Resource Conservation District	69	53	37	0.00%
Grossmont-Cuyamaca	205,374	278,380	267,783	1.54%	North County Transit District	40,591	40,762	40,860	0.24%
MiraCosta	154,032	196,350	203,781	1.18%	North County Cemetery District	11,890	11,890	12,196	0.07%
Palomar	219,800	250,424	234,112	1.35%	North County Dispatch	8,642	8,456	8,988	0.05%
San Diego	1,004,853	1,101,207	1,080,372	6.24%	North County FPD	3,386	4,823	3,775	0.02%
Southwestern	254,654	273,599	264,396	1.53%	Otay Water District	15,936	15,937	15,967	0.09%
Total Community Colleges	1,838,713	2,099,960	2,050,443	11.83%	Palomar Health ¹	0	0	0	0.00%
FIRST 5 COMMISSION	15,626	19,206	19,882	0.11%	Pomerado Cemetery District	2,791	2,998	2,998	0.02%
SDCERA	9,208	1,182	9,238	0.05%	Public Agencies Self-Insurance System ¹	0	0	0	0.00%
CITIES					Ramona Cemetery District	1,827	1,857	1,847	0.01%
Chula Vista	5,943	5,968	5,983	0.03%	Rancho Santa Fe FPD	10,400	15,413	14,613	0.08%
Coronado	16,447	26,515	26,542	0.15%	Resource Conservation District of Greater SD ¹	0	0	0	0.00%
Del Mar	117	118	118	0.00%	Rincon del Diablo Municipal Water District	2,158	2,165	2,169	0.01%
Encinitas	1,389	1,395	1,398	0.01%	SANDAG	11,115	11,167	11,197	0.06%
National City	41,430	41,604	41,704	0.24%	SD County Regional Airport Authority	68,358	70,370	72,149	0.42%
Oceanside ¹	0	0	0	0.00%	San Diego Housing Commission	8,899	8,937	8,958	0.05%
Solana Beach ¹	0	0	0	0.00%	San Diego Geographic Information Source	1,153	973	882	0.01%
Vista	95	1	1	0.00%	San Diego Law Library	9,688	9,804	9,934	0.06%
INDEPENDENT AGENCIES					San Diego Local Agency Formation Comm	1,926	1,788	1,553	0.01%
Air Pollution Control District	101,368	120,166	120,453	0.69%	San Diego Regional Training Center	1,638	1,414	1,553	0.01%
Alpine FPD	678	459	621	0.00%	San Dieguito River Park	1,489	1,636	1,562	0.01%
Bonita-Sunnyside FPD	2,765	4,452	3,753	0.02%	San Marcos FPD	1	1	1	0.00%
Borrego Springs FPD	15	15	15	0.00%	San Miguel Consolidated FPD	12,819	21,286	16,681	0.10%
Canebrake County Water District ¹	0	0	0	0.00%	Santa Fe Irrigation District	111	112	112	0.00%
Deer Springs FPD	11,338	13,900	14,129	0.08%	Upper San Luis Rey Resource Conserv Dist	39	40	40	0.00%
Grossmont Healthcare District	2	2	2	0.00%	Vallecitos Water District	1,052	1,056	1,059	0.01%
Julian-Cuyamaca FPD ¹	0	0	0	0.00%	Valley Center FPD	2,517	4,056	3,674	0.02%
Lake Cuyamaca Rec & Park District	23	23	23	0.00%	Valley Center Cemetery District	587	608	611	0.00%
					Valley Center Water District	2,803	2,815	2,821	0.02%
					Vista FPD	575	2,134	903	0.01%
					Whispering Palms Community Services District ¹	0	0	0	0.00%
					Total Voluntary Participants	753,354	792,596	785,245	4.53%
					Pooled Money Fund Total ²	\$ 16,199,833	\$ 18,120,132	\$ 17,332,251	100.00%

1. For these Pool participants, ending balances are less than \$500. Due to rounding, the FMV may display as zero, even though a balance exists.

2. Excludes any restricted funds held in trust at U.S. Bank for school district debt service payments.

Bonita-Sunnyside Fire Protection District
Balance Sheet
As of June 30, 2026

Jun 30, 26

ASSETS

Current Assets

Checking/Savings

CASH IN BANK

California CLASS

1072 · Capitol Improvement Fund -02 3,651,577.59

1071 · Fire Engine Fund - 01 2,570,560.68

Total California CLASS 6,222,138.27

BANK OF AMERICA

1040 · Pasis Checking - B of A 11,374.78

Total BANK OF AMERICA 11,374.78

CHASE BANK

1055 · Chase/4035 Checking 75,196.94

1056 · Chase - Money Mkt 102,732.98

Total CHASE BANK 177,929.92

COUNTY OF SAN DIEGO

10200 · General Fund - 47510 (310200) 2,749,406.77

1025 · Benefit Fee - 31025 133.44

1030 · Fire Mitigation - 310235 183,210.11

1033 · Fire Suppression - 310203 943,755.46

1034 · OPEB Liability Fund (47512) 363.86

Total COUNTY OF SAN DIEGO 3,876,869.64

SAN DIEGO COUNTY CREDIT UNION

1052 · SDCCU - Checking 236,039.60

1053 · SDCCU - Savings-00 45,768.30

1054 · SDCCU Savings-01 Medical Equipt 263,894.06

Total SAN DIEGO COUNTY CREDIT UNION 545,701.96

1005 · Petty Cash 988.72

1035 · Laif - Capital Projects 63,184.43

1045 · Pasis - County & Laif 472,855.00

Total CASH IN BANK 11,371,042.72

Total Checking/Savings 11,371,042.72

3,693,162.23



Summary Statement

June 30, 2026

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Investor ID: CA-01-0102

0000097-0000465 PDF 974947

Bonita Sunnyside Fire Protection District
4900 Bonita Road
Bonita, CA 91902

California CLASS

California CLASS

Average Monthly Yield: 3.6996%

		Beginning Balance	Contributions	Withdrawals	Income Earned	Income Earned YTD	Average Daily Balance	Month End Balance
CA-01-0102-0001	Fire Engine Fund	2,562,768.84	0.00	0.00	7,791.84	46,888.66	2,563,028.57	2,570,560.68
CA-01-0102-0002	Capitol Improvement Fund	3,640,508.98	0.00	0.00	11,068.61	66,607.09	3,640,877.93	3,651,577.59
TOTAL		6,203,277.82	0.00	0.00	18,860.45	113,495.75	6,203,906.50	6,222,138.27

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07/08/26

Accrual Basis

Bonita-Sunnyside Fire Protection District
Expenses by Vendor Summary
June 2026

	<u>Jun 26</u>
AT&T Mobility	13.74
Border Tire	2,309.29
California Plumbing	1,327.43
CalPers - Medical	29,804.89
CalPers - Retirement	195,418.80
Corky's	84.67
COUNTY OF SAN DIEGO, DEHQ	1,080.00
County of San Diego, RCS	457.50
Cox Business	614.51
CPF Insurance Trust	2,546.09
EDCO Disposal Corporation	344.67
Express Scripts, Inc.	-270.00
Focus Psychological Services	480.00
Humana	2,442.40
INTUIT	47.00
IZ Flooring	470.00
Jacor Construction, Inc.	59,983.29
Liebert Cassidy Whitmore	2,651.50
Nationwide	2,100.00
North County EVS, Inc.	142,780.38
OK Appliance Installations	2,490.00
Puretec Industrial Water	21.68
Quench USA, Inc.	317.87
Rojas Public Affairs	3,000.00
San Diego Gas & Electric	1,972.37
SC Fuels	5,203.96
Sweetwater Authority	1,530.26
U.S. Bank	7,164.65
Verizon Wireless	312.07
TOTAL	<u><u>466,699.02</u></u>

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Bonita-Sunnyside Fire Protection District
Expenses by Vendor Detail
June 2026

07/08/26

Accrual Basis

Type	Date	Memo	Account	Debit	Credit	Balance
AT&T Mobility						
Bill	06/11/2026	Account: 287...	Misc. Supplies &...	13.74		13.74
Total AT&T Mobility				13.74	0.00	13.74
Border Tire						
Bill	06/25/2026	Invoice: 26-03...	2007 Pierce 511...	2,309.29		2,309.29
Total Border Tire				2,309.29	0.00	2,309.29
California Plumbing						
Bill	06/18/2026	Invoice: 5543...	Structures	1,327.43		1,327.43
Total California Plumbing				1,327.43	0.00	1,327.43
CalPers - Medical						
Check	06/03/2026	Active Premiu...	Medical - Active ...	22,788.04		22,788.04
Check	06/03/2026	Employer Sha...	Medical - Retirees	1,944.00		24,732.04
Check	06/03/2026	Admin Fee for...	Administrative Fee	18.23		24,750.27
Check	06/03/2026	Admin Fee for...	Administrative Fee	11.37		24,761.64
Check	06/03/2026	Active Premiu...	Medical - Directo...	3,708.22		28,469.86
Check	06/03/2026	Employer Sha...	Medical - Directo...	1,331.00		29,800.86
Check	06/03/2026	Admin Fee for...	Administrative Fee	2.97		29,803.83
Check	06/03/2026	Admin Fee for...	Administrative Fee	1.06		29,804.89
Total CalPers - Medical				29,804.89	0.00	29,804.89
CalPers - Retirement						
Check	06/25/2026	Receivable ID...	Employee Contri...	0.00		0.00
Check	06/25/2026	Employer Pre...	Employer Contri...	442.00		442.00
Check	06/25/2026	Receivable ID...	Employee Contri...	0.00		442.00
Check	06/25/2026	Employer Pre...	Employer Contri...	296.40		738.40
Check	06/26/2026	Member Cont...	Employee Contri...	7,178.19		7,916.59
Check	06/26/2026	Employer Con...	Employer Contri...	21,850.65		29,767.24
Check	06/26/2026	Member Cont...	Employee Contri...	6,727.68		36,494.92
Check	06/26/2026	Employer Con...	Employer Contri...	6,854.30		43,349.22
Check	06/26/2026	Member Cont...	Employee Contri...	739.89		44,089.11
Check	06/26/2026	Employer Con...	Employer Contri...	1,329.69		45,418.80
Check	06/30/2026	Receivable ID...	Employee Contri...	0.00		45,418.80
Check	06/30/2026	Employer Con...	Employer Contri...	150,000.00		195,418.80
Total CalPers - Retirement				195,418.80	0.00	195,418.80
Corky's						
Bill	06/01/2026	Invoice: 238-1...	Pest Control	84.67		84.67
Total Corky's				84.67	0.00	84.67
COUNTY OF SAN DIEGO, DEHQ						
Bill	06/01/2026	CERS ID: 103...	Hazard Waste P...	1,080.00		1,080.00
Total COUNTY OF SAN DIEGO, DEHQ				1,080.00	0.00	1,080.00
County of San Diego, RCS						
Bill	06/04/2026	Invoice: 26BO...	RCS - 800 Mhz	457.50		457.50
Total County of San Diego, RCS				457.50	0.00	457.50
Cox Business						
Check	06/04/2026	Internet / Acc...	6420 · Internet / ...	180.99		180.99
Check	06/04/2026	Telephones / ...	6440 · Telephone	433.52		614.51
Total Cox Business				614.51	0.00	614.51
CPF Insurance Trust						
Bill	06/01/2026	Invoice: 1445...	6560 · Fast Fund	342.00		342.00
Bill	06/01/2026	Invoice: 1445...	6595 · Dental In...	2,204.09		2,546.09
Total CPF Insurance Trust				2,546.09	0.00	2,546.09

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Bonita-Sunnyside Fire Protection District

Expenses by Vendor Detail

June 2026

07/08/26

Accrual Basis

Type	Date	Memo	Account	Debit	Credit	Balance
EDCO Disposal Corporation						
Check	06/10/2026	Account: 19-E...	6450 · Trash	344.67		344.67
Total EDCO Disposal Corporation				344.67	0.00	344.67
Express Scripts, Inc.						
Deposit	06/01/2026	Reimburseme...	Misc. Reimburse...		270.00	-270.00
Total Express Scripts, Inc.				0.00	270.00	-270.00
Focus Psychological Services						
Bill	06/03/2026	Invoice: INV1...	Critical Debriefing	240.00		240.00
Bill	06/30/2026	Invoice: INV1...	Critical Debriefing	240.00		480.00
Total Focus Psychological Services				480.00	0.00	480.00
Humana						
Check	06/22/2026	Invoice: 0026...	6595 · Dental In...	2,442.40		2,442.40
Total Humana				2,442.40	0.00	2,442.40
INTUIT						
Check	06/25/2026	Reference: P...	6599 · Direct De...	47.00		47.00
Total INTUIT				47.00	0.00	47.00
IZ Flooring						
Bill	06/30/2026	Flooring Dow...	Structures	470.00		470.00
Total IZ Flooring				470.00	0.00	470.00
Jacor Construction, Inc.						
Bill	06/16/2026	Invoice No: 7...	Structures	54,527.44		54,527.44
Bill	06/30/2026	Invoice: 7248	Structures	5,455.85		59,983.29
Total Jacor Construction, Inc.				59,983.29	0.00	59,983.29
Liebert Cassidy Whitmore						
Bill	06/18/2026	Invoice: 3266...	Misc. Profession...	2,651.50		2,651.50
Total Liebert Cassidy Whitmore				2,651.50	0.00	2,651.50
Nationwide						
Check	06/29/2026	C.Springett - ...	6569 · Medical P...	525.00		525.00
Check	06/29/2026	A.Rodriguez - ...	6569 · Medical P...	525.00		1,050.00
Check	06/29/2026	B.McInnish - ...	6569 · Medical P...	525.00		1,575.00
Check	06/29/2026	H.Rivera - 4th...	6569 · Medical P...	525.00		2,100.00
Total Nationwide				2,100.00	0.00	2,100.00
North County EVS, Inc.						
Check	06/10/2026	Invoice: 0091...	2012 Pierce Qua...	142,780.38		142,780.38
Total North County EVS, Inc.				142,780.38	0.00	142,780.38
OK Appliance Installations						
Bill	06/25/2026	New Applianc...	Appliances	2,490.00		2,490.00
Total OK Appliance Installations				2,490.00	0.00	2,490.00
Puretec Industrial Water						
Bill	06/01/2026	Invoice: 2416...	Maintenance Su...	21.68		21.68
Total Puretec Industrial Water				21.68	0.00	21.68
Quench USA, Inc.						
Bill	06/01/2026	Invoice: INV1...	Appliances	317.87		317.87
Total Quench USA, Inc.				317.87	0.00	317.87

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Bonita-Sunnyside Fire Protection District

Expenses by Vendor Detail

June 2026

07/08/26

Accrual Basis

Type	Date	Memo	Account	Debit	Credit	Balance
Rojas Public Affairs						
Bill	06/01/2026	Invoice: 202753	Misc. Profession...	3,000.00		3,000.00
Total Rojas Public Affairs				3,000.00	0.00	3,000.00
San Diego Gas & Electric						
Check	06/18/2026	Account: 004...	6400 · Gas & El...	1,972.37		1,972.37
Total San Diego Gas & Electric				1,972.37	0.00	1,972.37
SC Fuels						
Bill	06/09/2026	Invoice: IN-00...	Unleaded Fuel	1,763.63		1,763.63
Bill	06/09/2026	Invoice: IN-00...	Diesel Fuel	1,884.88		3,648.51
Bill	06/23/2026	Invoice: IN-00...	Diesel Fuel	917.72		4,566.23
Bill	06/25/2026	Invoice: IN-00...	Diesel Fuel	637.73		5,203.96
Total SC Fuels				5,203.96	0.00	5,203.96
Sweetwater Authority						
Check	06/03/2026	Account: 234...	6460 · Water	1,484.44		1,484.44
Check	06/04/2026	Account: 234...	6410 · Hydrant	45.82		1,530.26
Total Sweetwater Authority				1,530.26	0.00	1,530.26
U.S. Bank						
Bill	06/09/2026	Reference: 24...	Office Supplies	109.29		109.29
Bill	06/09/2026	Reference: 24...	Office Supplies	94.97		204.26
Bill	06/09/2026	Reference: 24...	Fixtures & Furnit...	269.00		473.26
Bill	06/09/2026	Reference: 24...	Equipment & Re...	21.68		494.94
Bill	06/09/2026	Reference: 24...	Equipment & Re...	137.81		632.75
Bill	06/09/2026	Reference: 74...	Software New & ...		57.49	575.26
Bill	06/09/2026	Reference: 74...	Software New & ...		759.56	-184.30
Bill	06/09/2026	Reference: 24...	Software New & ...	1,695.34		1,511.04
Bill	06/09/2026	Reference: 24...	Misc. Supplies &...	484.10		1,995.14
Bill	06/09/2026	Reference: 24...	Misc. Public Rel...	71.03		2,066.17
Bill	06/09/2026	Reference: 24...	Misc. Public Rel...	124.74		2,190.91
Bill	06/09/2026	Reference: 24...	Janitorial Supplies	59.45		2,250.36
Bill	06/09/2026	Reference: 24...	Janitorial Supplies	13.40		2,263.76
Bill	06/09/2026	Reference: 24...	Janitorial Supplies	139.27		2,403.03
Bill	06/09/2026	Reference: 24...	Misc. Public Rel...	83.40		2,486.43
Bill	06/09/2026	Reference: 24...	Misc. Public Rel...	147.19		2,633.62
Bill	06/09/2026	Reference: 24...	Rescue Equipm...	69.90		2,703.52
Bill	06/09/2026	Reference: 24...	Fixtures & Furnit...	395.33		3,098.85
Bill	06/09/2026	Reference: 24...	Misc. Public Rel...	69.78		3,168.63
Bill	06/09/2026	Reference: 24...	Misc. Public Rel...	67.05		3,235.68
Bill	06/09/2026	Reference: 24...	Misc. Public Rel...	91.58		3,327.26
Bill	06/09/2026	Reference: 24...	Misc. Public Rel...	145.76		3,473.02
Bill	06/09/2026	Reference: 24...	2012 Ford Explo...	78.89		3,551.91
Bill	06/09/2026	Reference: 24...	Paramedic Re-Li...	250.00		3,801.91
Bill	06/09/2026	Reference: 24...	Misc. Public Rel...	117.05		3,918.96
Bill	06/09/2026	Reference: 24...	Misc. Public Rel...	88.30		4,007.26
Bill	06/09/2026	Reference: 24...	Misc. Public Rel...	64.39		4,071.65
Bill	06/09/2026	Reference: 24...	Print Advertising	29.87		4,101.52
Bill	06/09/2026	Reference: 24...	Office Equipment	1,097.43		5,198.95
Bill	06/09/2026	Reference: 24...	Tools	968.02		6,166.97
Bill	06/09/2026	Reference: 24...	Office Equipment	118.41		6,285.38
Bill	06/09/2026	Reference: 24...	Office Equipment	106.67		6,392.05
Bill	06/09/2026	Reference: 24...	Line Paramedic ...	41.99		6,434.04
Bill	06/09/2026	Reference: 24...	Structures	221.88		6,655.92
Bill	06/09/2026	Reference: 24...	Misc. Supplies ...	131.73		6,787.65
Bill	06/09/2026	Reference: 24...	Paramedic Re-Li...	250.00		7,037.65
Bill	06/09/2026	Reference: 24...	Postage	20.87		7,058.52
Bill	06/09/2026	Reference: 24...	Office Equipment		20.00	7,038.52
Bill	06/09/2026	Reference: 24...	Computers	58.63		7,097.15
Bill	06/09/2026	Reference: 24...	Computers	12.60		7,109.75
Bill	06/09/2026	Reference: 24...	Computers	75.41		7,185.16
Bill	06/09/2026	Reference: 24...	Badges / ID Car...	12.94		7,198.10
Bill	06/09/2026	Reference: 24...	Appliances	43.46		7,241.56
Bill	06/09/2026	Reference: 24...	2012 Ford Explo...	48.55		7,290.11

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07/08/26

Accrual Basis

Bonita-Sunnyside Fire Protection District
Expenses by Vendor Detail
June 2026

Type	Date	Memo	Account	Debit	Credit	Balance
Bill	06/09/2026	Reference: 24...	2012 Ford Explo...	201.42		7,491.53
Deposit	06/30/2026	Invoice: ECR...	Misc. Reimburse...		326.88	7,164.65
Total U.S. Bank				8,328.58	1,163.93	7,164.65
Verizon Wireless						
Check	06/04/2026	Account: 771...	Verizon - Cell Ph...	71.59		71.59
Check	06/04/2026	Invoice: 6143...	Verizon	240.48		312.07
Total Verizon Wireless				312.07	0.00	312.07
TOTAL				468,132.95	1,433.93	466,699.02

Bonita-Sunnyside Fire Protection District

Profit & Loss

June 2026

	Jun 26
Income	
INCOME	
4010 · INCIDENT REPORT	15.00
4020 · INTEREST	
Calif. Class - Cap. Improvement	11,068.61
Calif. Class - Fire Engine Fund	7,791.84
SDCCU - Medical Equipt. - 01	44.82
SDCCU - Savings - 00	1.84
Total 4020 · INTEREST	18,907.11
4030 · MISCELLANEOUS	
Donations	1,000.00
Misc. Reimbursements	596.88
Total 4030 · MISCELLANEOUS	1,596.88
4040 · PLAN CHECK	3,670.00
Total INCOME	24,188.99
PROPERTY TAXES - 310200	
FIRE SUPPRESSION - 3102-03	
4400 · Secured	8,614.77
4420 · Interest Allocation	55.03
Total FIRE SUPPRESSION - 3102-03	8,669.80
4110 · Homeowners Exemption	2,515.89
4120 · Interest Allocation	797.28
4130 · Secured	123,273.71
4140 · State Unitary	134.47
4150 · Unsecured	237.51
Total PROPERTY TAXES - 310200	135,628.66
4045 · 4035 BONITA ROAD - INCOME	
Rent	4,550.00
Total 4045 · 4035 BONITA ROAD - INCOME	4,550.00
Total Income	164,367.65
Gross Profit	164,367.65
Expense	
ADMINISTRATIVE EXPENSES	
6100 · CONTRACTS - MAINT./SERVICE	
Pest Control	84.67
Verizon - Cell Phones	71.59
Total 6100 · CONTRACTS - MAINT./SERVICE	156.26
6115 · EDUCATION EXPENSES	12,000.00
6130 · LICENSES & PERMITS	
Hazard Waste Permit	1,080.00
Paramedic Re-Licensing	500.00
Total 6130 · LICENSES & PERMITS	1,580.00
6140 · MISCELLANEOUS COSTS	
Dispatch Costs	
Verizon	240.48
Total Dispatch Costs	240.48
RCS - 800 Mhz	457.50
Total 6140 · MISCELLANEOUS COSTS	697.98

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07/08/26

Accrual Basis

Bonita-Sunnyside Fire Protection District

Profit & Loss

June 2026

	Jun 26
6150 · PROFESSIONAL FEES	
Critical Debriefing	480.00
Misc. Professional Fees	5,651.50
Total 6150 · PROFESSIONAL FEES	6,131.50
6160 · PUBLIC RELATIONS	
Misc. Public Relations	1,207.24
Total 6160 · PUBLIC RELATIONS	1,207.24
6170 · MAINTENANCE/REPAIRS/REPLACEMENT	
Appliances	2,851.33
Computers	146.64
Fixtures & Furniture	664.33
Office Equipment	1,302.51
Structures	62,002.60
Total 6170 · MAINTENANCE/REPAIRS/REPLACEMENT	66,967.41
6180 · SERVICE CHARGES	
Bank of America	20.03
Total 6180 · SERVICE CHARGES	20.03
Total ADMINISTRATIVE EXPENSES	88,760.42
PAYROLL EXPENSES	
6500 · Salaries	135,920.22
6505 · Hourly	4,292.98
6510 · Special Meeting	0.00
6515 · Emergency Call Back	0.00
6525 · Flsa	1,158.02
6530 · Holiday	2,904.24
6535 · Out of Rate	851.76
6540 · Overtime	41,931.67
6545 · Retroactive Pay	0.00
6550 · Sell Back	
Birthday	1,203.12
Vacation	0.00
Total 6550 · Sell Back	1,203.12
6560 · Fast Fund	342.00
6565 · Health Insurance	
Administrative Fee	33.63
Medical - Active Employees	20,429.42
Medical - Director Active	550.00
Medical - Director Retirees	550.00
Medical - Retirees	9,281.29
Total 6565 · Health Insurance	30,844.34
6569 · Medical PEPRA / VEBA	2,100.00
6570 · Medicare Employer	2,729.80
6575 · Pers Retirement	
Employee Contributions	-226.11
Employer Contributions	180,773.04
Total 6575 · Pers Retirement	180,546.93
6580 · Social Security Employer	284.76
6585 · Uniform Allowance	0.00
6595 · Dental Insurance	3,968.93
6599 · Direct Deposit Fee	47.00
PAYROLL EXPENSES - Other	0.00
Total PAYROLL EXPENSES	409,125.77

Bonita-Sunnyside Fire Protection District

Profit & Loss

June 2026

	Jun 26
UTILITIES	
6400 · Gas & Electric	1,972.37
6410 · Hydrant	45.82
6420 · Internet / Cable	180.99
6440 · Telephone	433.52
6450 · Trash	344.67
6460 · Water	1,484.44
Total UTILITIES	4,461.81
6200 · AUTOMOBILE EXPENSE	
2016 Ford Explorer (5101)	13.75
2012 Pierce Quantum PUC / ME38	142,780.38
2007 Pierce 5112 / M238	2,309.29
2012 Ford Explorer (5109)	328.86
Total 6200 · AUTOMOBILE EXPENSE	145,432.28
6260 · FUEL	
Diesel Fuel	3,490.33
Unleaded Fuel	1,763.63
Total 6260 · FUEL	5,253.96
6280 · HOUSEHOLD / STATION EXPENSE	
Janitorial Supplies	244.45
Total 6280 · HOUSEHOLD / STATION EXPENSE	244.45
6290 · EQUIPMENT / MAINT. / REPAIRS	
Equipment & Repairs	159.49
Maintenance Supplies	21.68
Rescue Equipment	69.90
Tools	968.02
Total 6290 · EQUIPMENT / MAINT. / REPAIRS	1,219.09
6310 · MEDICAL SUPPLIES	
Line Paramedic Program	41.99
Misc. Supplies & Equipment	497.84
Total 6310 · MEDICAL SUPPLIES	539.83
6320 · OFFICE EXPENSE	
Badges / ID Cards / Name Tags .	12.94
Office Supplies	204.26
Postage	20.87
Print Advertising	29.87
Software New & Updates	878.29
Total 6320 · OFFICE EXPENSE	1,146.23
6360 · STRIKE TEAM / LINE MEDIC	
Misc. Supplies Water, Etc.	131.73
Total 6360 · STRIKE TEAM / LINE MEDIC	131.73
Total Expense	656,315.57
Net Income	-491,947.92

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE BONITA-SUNNYSIDE FIRE PROTECTION DISTRICT
ADOPTING A PAY SCHEDULE
IN ACCORDANCE WITH
CALIFORNIA CODE OF REGULATIONS, TITLE 2, SECTION 570.5**

RESOLUTION 26-10

WHEREAS, the California Public Employees Retirement System (CalPERS) recently adopted the California Code of Regulations, Title 2, Section 570.5 on August 10, 2011; and

WHEREAS, the California Code of Regulations, Title 2, Section 570.5 requires the District's Board of Directors to approve and adopt all pay schedules; and

WHEREAS, the Regulations require that the pay schedule be made public without reference to another document in disclosure of the payrate.

WHEREAS, any changes including but not limited to, across-the-board increases, classification changes and salary adjustments approved after this date, will be reflected on a revised Salary Schedule and submitted to the District's Board for approval.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the, Bonita-Sunnyside Fire Protection District, a public agency in the County of San Diego, California, as follows:

- 1)** That the attached pay schedule titled Bonita-Sunnyside Fire Protection District Pay Schedule, set forth in Exhibit "A" attached hereto and incorporated herein by reference is approved and adopted.
- 2)** That the pay schedule approved and adopted by this resolution shall be periodically updated by the Board of Directors, in accordance with the California Code of Regulations requirements.

PASSED AND ADOPTED at a regular meeting of the Board of Directors of the Bonita-Sunnyside Fire Protection District, County of San Diego, State of California, on the 14th day of July, 2026 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Tom Pocklington, Board President

Annette Craven, Clerk of the Board